



Usr: Super...  
 Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2017  
 Proyecto/Proceso: 170301

Fecha y hora de Impresión | 07/nov./2018  
 08:14 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>170301 Programa para la atención y prestación de servicios públicos en la cabecera y sus comisarías</b>												
1000	SERVICIOS PERSONALES	\$12,638,892.00	\$5,806,251...	\$18,445,143.48	\$18,445,143.48	\$0.00	\$18,445,143.48	\$0.00	\$0.00	\$18,445,143.48	\$18,445,143.48	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$10,309,482.00	\$5,068,046...	\$15,377,528.30	\$15,377,528.30	\$0.00	\$15,377,528.30	\$0.00	\$0.00	\$15,377,528.30	\$15,377,528.30	\$0.00
1130	Sueldos base al personal permanente	\$10,309,482.00	\$5,068,046...	\$15,377,528.30	\$15,377,528.30	\$0.00	\$15,377,528.30	\$0.00	\$0.00	\$15,377,528.30	\$15,377,528.30	\$0.00
1131	Sueldos al personal de base	\$10,309,482.00	\$5,068,046...	\$15,377,528.30	\$15,377,528.30	\$0.00	\$15,377,528.30	\$0.00	\$0.00	\$15,377,528.30	\$15,377,528.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$498,000.00	\$93,223.33	\$591,223.33	\$591,223.33	\$0.00	\$591,223.33	\$0.00	\$0.00	\$591,223.33	\$591,223.33	\$0.00
1220	Sueldos base al personal eventual	\$498,000.00	\$93,223.33	\$591,223.33	\$591,223.33	\$0.00	\$591,223.33	\$0.00	\$0.00	\$591,223.33	\$591,223.33	\$0.00
1221	Sueldos base al personal eventual	\$498,000.00	\$93,223.33	\$591,223.33	\$591,223.33	\$0.00	\$591,223.33	\$0.00	\$0.00	\$591,223.33	\$591,223.33	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIA	\$1,831,410.00	\$644,981.85	\$2,476,391.85	\$2,476,391.85	\$0.00	\$2,476,391.85	\$0.00	\$0.00	\$2,476,391.85	\$2,476,391.85	\$0.00
1320	Primas de vacaciones, dominical y gratificación c	\$1,363,470.00	\$630,757.96	\$1,994,227.96	\$1,994,227.96	\$0.00	\$1,994,227.96	\$0.00	\$0.00	\$1,994,227.96	\$1,994,227.96	\$0.00
1321	Prima vacacional y dominical	\$253,980.00	\$53,208.76	\$307,188.76	\$307,188.76	\$0.00	\$307,188.76	\$0.00	\$0.00	\$307,188.76	\$307,188.76	\$0.00
1322	Gratificación de fin de año	\$1,109,490.00	\$577,549.20	\$1,687,039.20	\$1,687,039.20	\$0.00	\$1,687,039.20	\$0.00	\$0.00	\$1,687,039.20	\$1,687,039.20	\$0.00
1330	Horas extraordinarias	\$467,940.00	\$14,223.89	\$482,163.89	\$482,163.89	\$0.00	\$482,163.89	\$0.00	\$0.00	\$482,163.89	\$482,163.89	\$0.00
1331	Horas extraordinarias	\$467,940.00	\$14,223.89	\$482,163.89	\$482,163.89	\$0.00	\$482,163.89	\$0.00	\$0.00	\$482,163.89	\$482,163.89	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,980,904.00	-\$1,278,74...	\$5,702,159.04	\$5,702,159.04	\$0.00	\$5,701,359.05	\$799.99	\$799.99	\$5,616,594.62	\$5,616,594.62	\$84,764.43
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$15,000.00	\$7,799.68	\$22,799.68	\$22,799.68	\$0.00	\$22,799.68	\$0.00	\$0.00	\$22,775.20	\$22,775.20	\$24.48
2150	Material impreso e información digital	\$15,000.00	\$2,795.74	\$17,795.74	\$17,795.74	\$0.00	\$17,795.74	\$0.00	\$0.00	\$17,795.74	\$17,795.74	\$0.00
2151	Material impreso e información digital	\$15,000.00	\$2,795.74	\$17,795.74	\$17,795.74	\$0.00	\$17,795.74	\$0.00	\$0.00	\$17,795.74	\$17,795.74	\$0.00
2160	Material de limpieza	\$0.00	\$5,003.94	\$5,003.94	\$5,003.94	\$0.00	\$5,003.94	\$0.00	\$0.00	\$4,979.46	\$4,979.46	\$24.48
2161	Material de limpieza	\$0.00	\$5,003.94	\$5,003.94	\$5,003.94	\$0.00	\$5,003.94	\$0.00	\$0.00	\$4,979.46	\$4,979.46	\$24.48
2200	ALIMENTOS Y UTENSILIOS	\$761,712.00	-\$115,361....	\$646,350.35	\$646,350.35	\$0.00	\$646,350.35	\$0.00	\$0.00	\$646,350.35	\$646,350.35	\$0.00
2210	Productos alimenticios para personas	\$71,712.00	-\$25,766.05	\$45,945.95	\$45,945.95	\$0.00	\$45,945.95	\$0.00	\$0.00	\$45,945.95	\$45,945.95	\$0.00
2211	Productos alimenticios para personas	\$71,712.00	-\$25,766.05	\$45,945.95	\$45,945.95	\$0.00	\$45,945.95	\$0.00	\$0.00	\$45,945.95	\$45,945.95	\$0.00
2220	Productos alimenticios para animales	\$690,000.00	-\$89,595.60	\$600,404.40	\$600,404.40	\$0.00	\$600,404.40	\$0.00	\$0.00	\$600,404.40	\$600,404.40	\$0.00
2221	Productos alimenticios para animales	\$690,000.00	-\$89,595.60	\$600,404.40	\$600,404.40	\$0.00	\$600,404.40	\$0.00	\$0.00	\$600,404.40	\$600,404.40	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODL	\$12,000.00	-\$8,312.75	\$3,687.25	\$3,687.25	\$0.00	\$3,687.25	\$0.00	\$0.00	\$3,687.25	\$3,687.25	\$0.00
2350	Productos químicos, farmacéuticos y de laborato	\$12,000.00	-\$8,312.75	\$3,687.25	\$3,687.25	\$0.00	\$3,687.25	\$0.00	\$0.00	\$3,687.25	\$3,687.25	\$0.00
2351	Productos químicos, farmacéuticos y de laborato	\$12,000.00	-\$8,312.75	\$3,687.25	\$3,687.25	\$0.00	\$3,687.25	\$0.00	\$0.00	\$3,687.25	\$3,687.25	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$5,704,800.00	-\$1,220,04...	\$4,484,750.96	\$4,484,750.96	\$0.00	\$4,484,750.95	\$0.01	\$0.01	\$4,415,482.93	\$4,415,482.93	\$69,268.02
2410	Productos minerales no metálicos	\$84,000.00	\$75,579.81	\$159,579.81	\$159,579.81	\$0.00	\$159,579.81	\$0.00	\$0.00	\$152,432.81	\$152,432.81	\$7,147.00



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# MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2017 Proyecto/Proceso: 170301

Fecha y hora de Impresión | 07/nov./2018  
08:14 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2411	Productos minerales no metálicos	\$84,000.00	\$75,579.81	\$159,579.81	\$159,579.81	\$0.00	\$159,579.81	\$0.00	\$0.00	\$152,432.81	\$152,432.81	\$7,147.00
2420	Cemento y productos de concreto	\$162,000.00	\$103,907.80	\$265,907.80	\$265,907.80	\$0.00	\$265,907.80	\$0.00	\$0.00	\$245,999.60	\$245,999.60	\$19,908.20
2421	Cemento y productos de concreto	\$162,000.00	\$103,907.80	\$265,907.80	\$265,907.80	\$0.00	\$265,907.80	\$0.00	\$0.00	\$245,999.60	\$245,999.60	\$19,908.20
2430	Cal, yeso y productos de yeso	\$76,800.00	-\$42,390.48	\$34,409.52	\$34,409.52	\$0.00	\$34,409.52	\$0.00	\$0.00	\$29,527.94	\$29,527.94	\$4,881.58
2431	Cal, yeso y productos de yeso	\$76,800.00	-\$42,390.48	\$34,409.52	\$34,409.52	\$0.00	\$34,409.52	\$0.00	\$0.00	\$29,527.94	\$29,527.94	\$4,881.58
2440	Madera y productos de madera	\$30,000.00	-\$28,959.99	\$1,040.01	\$1,040.01	\$0.00	\$1,040.01	\$0.00	\$0.00	\$1,040.01	\$1,040.01	\$0.00
2441	Madera y productos de madera	\$30,000.00	-\$28,959.99	\$1,040.01	\$1,040.01	\$0.00	\$1,040.01	\$0.00	\$0.00	\$1,040.01	\$1,040.01	\$0.00
2460	Material eléctrico y electrónico	\$1,863,000.00	-\$285,572....	\$1,577,427.60	\$1,577,427.60	\$0.00	\$1,577,427.60	\$0.00	\$0.00	\$1,575,467.72	\$1,575,467.72	\$1,959.88
2461	Material eléctrico y electrónico	\$1,863,000.00	-\$285,572....	\$1,577,427.60	\$1,577,427.60	\$0.00	\$1,577,427.60	\$0.00	\$0.00	\$1,575,467.72	\$1,575,467.72	\$1,959.88
2470	Artículos metálicos para la construcción	\$195,000.00	\$34,326.10	\$229,326.10	\$229,326.10	\$0.00	\$229,326.09	\$0.01	\$0.01	\$222,086.09	\$222,086.09	\$7,240.00
2471	Artículos metálicos para la construcción	\$195,000.00	\$34,326.10	\$229,326.10	\$229,326.10	\$0.00	\$229,326.09	\$0.01	\$0.01	\$222,086.09	\$222,086.09	\$7,240.00
2480	Materiales complementarios	\$54,000.00	-\$19,599.34	\$34,400.66	\$34,400.66	\$0.00	\$34,400.66	\$0.00	\$0.00	\$33,093.27	\$33,093.27	\$1,307.39
2481	Materiales complementarios	\$54,000.00	-\$19,599.34	\$34,400.66	\$34,400.66	\$0.00	\$34,400.66	\$0.00	\$0.00	\$33,093.27	\$33,093.27	\$1,307.39
2490	Otros materiales y artículos de construcción y re	\$3,240,000.00	-\$1,057,34...	\$2,182,659.46	\$2,182,659.46	\$0.00	\$2,182,659.46	\$0.00	\$0.00	\$2,155,835.49	\$2,155,835.49	\$26,823.97
2491	Otros materiales y artículos de construcción y re	\$3,240,000.00	-\$1,057,34...	\$2,182,659.46	\$2,182,659.46	\$0.00	\$2,182,659.46	\$0.00	\$0.00	\$2,155,835.49	\$2,155,835.49	\$26,823.97
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$26,400.00	\$1,116.54	\$27,516.54	\$27,516.54	\$0.00	\$27,516.54	\$0.00	\$0.00	\$27,516.54	\$27,516.54	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$6,900.00	\$6,273.99	\$13,173.99	\$13,173.99	\$0.00	\$13,173.99	\$0.00	\$0.00	\$13,173.99	\$13,173.99	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$6,900.00	\$6,273.99	\$13,173.99	\$13,173.99	\$0.00	\$13,173.99	\$0.00	\$0.00	\$13,173.99	\$13,173.99	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	-\$1,827.73	\$13,172.27	\$13,172.27	\$0.00	\$13,172.27	\$0.00	\$0.00	\$13,172.27	\$13,172.27	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	-\$1,827.73	\$13,172.27	\$13,172.27	\$0.00	\$13,172.27	\$0.00	\$0.00	\$13,172.27	\$13,172.27	\$0.00
2540	Materiales, accesorios y suministros médicos	\$4,500.00	-\$3,329.72	\$1,170.28	\$1,170.28	\$0.00	\$1,170.28	\$0.00	\$0.00	\$1,170.28	\$1,170.28	\$0.00
2541	Materiales, accesorios y suministros médicos	\$4,500.00	-\$3,329.72	\$1,170.28	\$1,170.28	\$0.00	\$1,170.28	\$0.00	\$0.00	\$1,170.28	\$1,170.28	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$27,000.00	\$11,210.12	\$38,210.12	\$38,210.12	\$0.00	\$38,210.12	\$0.00	\$0.00	\$37,674.61	\$37,674.61	\$535.51
2610	Combustibles, lubricantes y aditivos	\$27,000.00	\$11,210.12	\$38,210.12	\$38,210.12	\$0.00	\$38,210.12	\$0.00	\$0.00	\$37,674.61	\$37,674.61	\$535.51
2612	Lubricantes y aditivos	\$27,000.00	\$11,210.12	\$38,210.12	\$38,210.12	\$0.00	\$38,210.12	\$0.00	\$0.00	\$37,674.61	\$37,674.61	\$535.51
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$49,992.00	-\$20,105.23	\$29,886.77	\$29,886.77	\$0.00	\$29,886.77	\$0.00	\$0.00	\$29,421.84	\$29,421.84	\$464.93
2710	Vestuario y uniformes	\$12,000.00	-\$84.26	\$11,915.74	\$11,915.74	\$0.00	\$11,915.74	\$0.00	\$0.00	\$11,450.81	\$11,450.81	\$464.93
2711	Vestuario y uniformes	\$12,000.00	-\$84.26	\$11,915.74	\$11,915.74	\$0.00	\$11,915.74	\$0.00	\$0.00	\$11,450.81	\$11,450.81	\$464.93
2720	Prendas de seguridad y protección personal	\$37,992.00	-\$20,020.97	\$17,971.03	\$17,971.03	\$0.00	\$17,971.03	\$0.00	\$0.00	\$17,971.03	\$17,971.03	\$0.00
2721	Prendas de seguridad y protección personal	\$37,992.00	-\$20,020.97	\$17,971.03	\$17,971.03	\$0.00	\$17,971.03	\$0.00	\$0.00	\$17,971.03	\$17,971.03	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$384,000.00	\$64,957.37	\$448,957.37	\$448,957.37	\$0.00	\$448,157.39	\$799.98	\$799.98	\$433,685.90	\$433,685.90	\$14,471.49

**MUNICIPIO DE TIZIMÍN  
ESTADO DE YUCATAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2017  
Proyecto/Proceso: 170301**

Fecha y hora de Impresión | 07/nov./2018  
08:14 a. m.

Ustr: Superintendente  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2910	Herramientas menores	\$60,000.00	-\$7,314.26	\$52,685.74	\$52,685.74	\$0.00	\$52,685.74	\$0.00	\$0.00	\$50,205.97	\$50,205.97	\$2,479.77
2911	Herramientas menores	\$60,000.00	-\$7,314.26	\$52,685.74	\$52,685.74	\$0.00	\$52,685.74	\$0.00	\$0.00	\$50,205.97	\$50,205.97	\$2,479.77
2960	Refacciones y accesorios menores de equipo de	\$240,000.00	\$94,189.96	\$334,189.96	\$334,189.96	\$0.00	\$333,719.96	\$470.00	\$470.00	\$322,340.30	\$322,340.30	\$11,379.66
2961	Refacciones y accesorios menores de equipo de	\$240,000.00	\$94,189.96	\$334,189.96	\$334,189.96	\$0.00	\$333,719.96	\$470.00	\$470.00	\$322,340.30	\$322,340.30	\$11,379.66
2980	Refacciones y accesorios menores de maquinari	\$84,000.00	-\$21,918.33	\$62,081.67	\$62,081.67	\$0.00	\$61,751.69	\$329.98	\$329.98	\$61,139.63	\$61,139.63	\$612.06
2981	Refacciones y accesorios menores de maquinari	\$84,000.00	-\$21,918.33	\$62,081.67	\$62,081.67	\$0.00	\$61,751.69	\$329.98	\$329.98	\$61,139.63	\$61,139.63	\$612.06
3000	SERVICIOS GENERALES	\$1,881,000.00	-\$253,039....	\$1,627,960.81	\$1,627,960.81	\$0.00	\$1,627,960.67	\$0.14	\$0.14	\$1,606,815.79	\$1,606,815.79	\$21,144.88
3100	SERVICIOS BÁSICOS	\$135,000.00	\$34,150.27	\$169,150.27	\$169,150.27	\$0.00	\$169,150.13	\$0.14	\$0.14	\$164,950.14	\$164,950.14	\$4,199.99
3120	Gas	\$135,000.00	\$34,150.27	\$169,150.27	\$169,150.27	\$0.00	\$169,150.13	\$0.14	\$0.14	\$164,950.14	\$164,950.14	\$4,199.99
3121	Gas	\$135,000.00	\$34,150.27	\$169,150.27	\$169,150.27	\$0.00	\$169,150.13	\$0.14	\$0.14	\$164,950.14	\$164,950.14	\$4,199.99
3200	SERVICIOS DE ARRENDAMIENTO	\$1,056,000.00	-\$936,868....	\$119,132.00	\$119,132.00	\$0.00	\$119,132.00	\$0.00	\$0.00	\$119,132.00	\$119,132.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de adminis	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$6,032.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de adminis	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$6,032.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$96,000.00	-\$5,288.00	\$90,712.00	\$90,712.00	\$0.00	\$90,712.00	\$0.00	\$0.00	\$90,712.00	\$90,712.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$96,000.00	-\$5,288.00	\$90,712.00	\$90,712.00	\$0.00	\$90,712.00	\$0.00	\$0.00	\$90,712.00	\$90,712.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y he	\$960,000.00	-\$937,612....	\$22,388.00	\$22,388.00	\$0.00	\$22,388.00	\$0.00	\$0.00	\$22,388.00	\$22,388.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y he	\$960,000.00	-\$937,612....	\$22,388.00	\$22,388.00	\$0.00	\$22,388.00	\$0.00	\$0.00	\$22,388.00	\$22,388.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$0.00	\$2,520.00	\$2,520.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00
3390	Servicios profesionales, científicos y técnicos inte	\$0.00	\$2,520.00	\$2,520.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00
3391	Servicios profesionales, científicos y técnicos inte	\$0.00	\$2,520.00	\$2,520.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$36,000.00	-\$15,520.00	\$20,480.00	\$20,480.00	\$0.00	\$20,480.00	\$0.00	\$0.00	\$20,480.00	\$20,480.00	\$0.00
3470	Fletes y maniobras	\$36,000.00	-\$15,520.00	\$20,480.00	\$20,480.00	\$0.00	\$20,480.00	\$0.00	\$0.00	\$20,480.00	\$20,480.00	\$0.00
3471	Fletes y maniobras	\$36,000.00	-\$15,520.00	\$20,480.00	\$20,480.00	\$0.00	\$20,480.00	\$0.00	\$0.00	\$20,480.00	\$20,480.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$654,000.00	\$662,678.54	\$1,316,678.54	\$1,316,678.54	\$0.00	\$1,316,678.54	\$0.00	\$0.00	\$1,299,733.65	\$1,299,733.65	\$16,944.89
3510	Conservación y mantenimiento menor de inmuek	\$72,000.00	\$817,053.93	\$889,053.93	\$889,053.93	\$0.00	\$889,053.93	\$0.00	\$0.00	\$889,053.93	\$889,053.93	\$0.00
3511	Conservación y mantenimiento menor de inmuek	\$72,000.00	\$817,053.93	\$889,053.93	\$889,053.93	\$0.00	\$889,053.93	\$0.00	\$0.00	\$889,053.93	\$889,053.93	\$0.00
3520	Instalación, reparación y mantenimiento de mobi	\$66,000.00	-\$62,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$66,000.00	-\$62,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3550	Reparación y mantenimiento de equipo de transp	\$210,000.00	\$58,045.47	\$268,045.47	\$268,045.47	\$0.00	\$268,045.47	\$0.00	\$0.00	\$251,100.58	\$251,100.58	\$16,944.89
3551	Reparación y mantenimiento de equipo de transp	\$210,000.00	\$58,045.47	\$268,045.47	\$268,045.47	\$0.00	\$268,045.47	\$0.00	\$0.00	\$251,100.58	\$251,100.58	\$16,944.89
3570	Instalación, reparación y mantenimiento de maq	\$96,000.00	-\$47,386.46	\$48,613.54	\$48,613.54	\$0.00	\$48,613.54	\$0.00	\$0.00	\$48,613.54	\$48,613.54	\$0.00



Usr: Super  
 Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2017**  
**Proyecto/Proceso: 170301**

Fecha y hora de Impresión | 07/nov./2018  
 08:14 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3571	Instalación, reparación y mantenimiento de maq	\$96,000.00	-\$47,386.46	\$48,613.54	\$48,613.54	\$0.00	\$48,613.54	\$0.00	\$0.00	\$48,613.54	\$48,613.54	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$8,073.60	\$8,073.60	\$8,073.60	\$0.00	\$8,073.60	\$0.00	\$0.00	\$8,073.60	\$8,073.60	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$8,073.60	\$8,073.60	\$8,073.60	\$0.00	\$8,073.60	\$0.00	\$0.00	\$8,073.60	\$8,073.60	\$0.00
3590	Servicios de jardinería y fumigación	\$210,000.00	-\$110,588....	\$99,412.00	\$99,412.00	\$0.00	\$99,412.00	\$0.00	\$0.00	\$99,412.00	\$99,412.00	\$0.00
3591	Servicios de jardinería y fumigación	\$210,000.00	-\$110,588....	\$99,412.00	\$99,412.00	\$0.00	\$99,412.00	\$0.00	\$0.00	\$99,412.00	\$99,412.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$29,022.32	\$29,022.32	\$29,022.32	\$0.00	\$29,022.32	\$0.00	\$0.00	\$29,022.32	\$29,022.32	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$0.00	\$29,022.32	\$29,022.32	\$29,022.32	\$0.00	\$29,022.32	\$0.00	\$0.00	\$29,022.32	\$29,022.32	\$0.00
5610	Maquinaria y equipo agropecuario	\$0.00	\$8,389.38	\$8,389.38	\$8,389.38	\$0.00	\$8,389.38	\$0.00	\$0.00	\$8,389.38	\$8,389.38	\$0.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$8,389.38	\$8,389.38	\$8,389.38	\$0.00	\$8,389.38	\$0.00	\$0.00	\$8,389.38	\$8,389.38	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$11,847.94	\$11,847.94	\$11,847.94	\$0.00	\$11,847.94	\$0.00	\$0.00	\$11,847.94	\$11,847.94	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$11,847.94	\$11,847.94	\$11,847.94	\$0.00	\$11,847.94	\$0.00	\$0.00	\$11,847.94	\$11,847.94	\$0.00
5690	Otros equipos	\$0.00	\$8,785.00	\$8,785.00	\$8,785.00	\$0.00	\$8,785.00	\$0.00	\$0.00	\$8,785.00	\$8,785.00	\$0.00
5691	Otros equipos	\$0.00	\$8,785.00	\$8,785.00	\$8,785.00	\$0.00	\$8,785.00	\$0.00	\$0.00	\$8,785.00	\$8,785.00	\$0.00
<b>Programa para la atención y prestacio</b>		<b>\$21,500,796.00</b>	<b>\$4,303,489.65</b>	<b>\$25,804,285.65</b>	<b>\$25,804,285.65</b>	<b>\$0.00</b>	<b>\$25,803,485.52</b>	<b>\$800.13</b>	<b>\$800.13</b>	<b>\$25,697,576.21</b>	<b>\$25,697,576.21</b>	<b>\$105,909.31</b>
<b>Total Final</b>		<b>\$21,500,796.00</b>	<b>\$4,303,489.65</b>	<b>\$25,804,285.65</b>	<b>\$25,804,285.65</b>	<b>\$0.00</b>	<b>\$25,803,485.52</b>	<b>\$800.13</b>	<b>\$800.13</b>	<b>\$25,697,576.21</b>	<b>\$25,697,576.21</b>	<b>\$105,909.31</b>